

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Jonesboro/AR131-001		Jonesboro/Craighead County/Arkansas			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
	AR131001					
B.	Physical Improvements Subtotal	Annual Statement	51,592.00	119,592.00	119,592.00	119,592.00
C.	Management Improvements		10,000.00	10,000.00	10,000.00	10,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		68,000.00	0.00	0.00	
E.	Administration		24,900.00	24,900.00	24,900.00	24,900.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		45,000.00	45,000.00	45,000.00	45,000.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing – Debt Service		49,872.00	49,872.00	49,872.00	49,872.00
K.	Total CFP Funds		249,364.00	249,364.00	249,364.00	249,364.00
L.	Total Non-CFP Funds					
M.	Grand Total		249,364.00	249,364.00	249,364.00	249,364.00









