

Part I: Summary		
PHA Name: Jonesboro Urban Renewal & Housing Authority	Grant Type and Number Capital Fund Program Grant No: AR37P13150109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:2)
 Performance and Evaluation Report for Period Ending: 12/31/09 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	249,364.00	249,364.00		
2	1406 Operations (may not exceed 20% of line 21) ³	45,000.00	45,000.00		
3	1408 Management Improvements	15,000.00	15,000.00		
4	1410 Administration (may not exceed 10% of line 21)	24,000.00	24,000.00		
5	1411 Audit	0.00	0.00		
6	1415 Liquidated Damages	0.00	0.00		
7	1430 Fees and Costs	0.00	110,000.00		
8	1440 Site Acquisition	0.00	0.00		
9	1450 Site Improvement	24,000.00	24,000.00		
10	1460 Dwelling Structures	141,364.00	31,364.00		
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00		
12	1470 Non-dwelling Structures	0.00	0.00		
13	1475 Non-dwelling Equipment	0.00	0.00		
14	1485 Demolition	0.00	0.00		
15	1492 Moving to Work Demonstration	0.00	0.00		
16	1495.1 Relocation Costs	0.00	0.00		
17	1499 Development Activities ⁴	0.00	0.00		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

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Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00		
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	249,364.00	249,364.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	141,364.00	31,364.00		
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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Part II: Supporting Pages								
PHA Name: Jonesboro Urban Renewal & Housing Authority			Grant Type and Number Capital Fund Program Grant No: AR37P13150109 CFFP (Yes/ No): no Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AR131-001	Operations	1406		45,000.00	45,000.00			
	Management Improvements	1408						
	Travel	1408.10		3,000.00	3,000.00			
	Sundry Expense	1408.19		3,000.00	3,000.00			
	Office Equip/computer/software upgrade	1408.01		9,000.00	9,000.00			
	Total			15,000.00	15,000.00			
	Administration	1410						
	Modernization Clerk	1410.1		21,000.00	21,000.00			
	Employee Benefits	1410.9		3,000.00	3,000.00			
	Total			24,000.00	24,000.00			

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AR131-001	Fees & Cost							
	Architect, Engineer & Design Cost,	1430	8	0.00	110,000.00			
	Environmental inspection & testing to identify hazards of property and building defects.							
	Long term Physical Needs Assessment For building 86, units 0387, 0388, 0389, 0390, 0391, 0392, 0393, 0394 and building 59-004 non dwelling							
AR131-001	Replace HVAC Units with Energy Star rated units in unit #0089,0089-0095	1460	7	141,364	31,364.00			
AR131-001								
HA-Wide	Extend Concrete to deter erosion unit #0051-0074	1450		20,000.00	20,000.00			
	Sod/Seed/Grade for prevention of erosion unit # 0051-0074	1450		2,000.00	2,000.00			
	Remove Tree posing foundation risk unit # 0051-0074	1450		2,000.00	2,000.00			
	Total	1450		24,000.00	24,000.00			

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