

Part I: Summary		
PHA Name: Jonesboro Urban Renewal & Housing Authority	Grant Type and Number Capital Fund Program Grant No: AR37P13150108 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	242,225.00	242,225.00	143,710.01	72,307.28
2	1406 Operations (may not exceed 20% of line 21) ³	48,000.00	48,000.00	48,000.00	48,000.00
3	1408 Management Improvements	15,000.00	15,000.00	6,515.01	6,515.01
4	1410 Administration (may not exceed 10% of line 21)	24,200.00	24,200.00	24,200.00	17,792.27
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	0.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	6,000.00	0.00	0.00	0.00
10	1460 Dwelling Structures	149,025.00	155,025.00	64,995.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

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Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009			<input type="checkbox"/> Final Performance and Evaluation Report			
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		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	242,225.00	242,225.00	143,710.01	72,307.28	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Signature of Public Housing Director			
Date			Date			

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Part II: Supporting Pages								
PHA Name: Jonesboro Urban Renewal & Housing Authority			Grant Type and Number Capital Fund Program Grant No: AR37P13150108 CFFP (Yes/ No): no Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AR131-001	Operations	1406		48,000.00	48,000.00	48,000.00	48,000.00	
	Management Improvements	1408						
	Travel	1408.10		3,000.00	3,000.00	902.25	902.25	
	Sundry Expense	1408.19		3,000.00	3,000.00	2,857.38	2,857.38	
	Office Equipment/Computer Upgrade	1408.01		9,000.00	9,000.00	2,755.38	2,755.38	
	Total			15,000.00	15,000.00	6,515.01	6,515.01	
AR131-001	Administration	1410						
	Modernization Clerk Salary	1410.1		19,000.00	19,000.00	19,000.00	14,916.53	
	Benefits	1410.9		5,200.00	5,200.00	5,200.00	2,875.74	
	Total			24,200.00	24,200.00	24,200.00	17,792.27	

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AR131-001								
	Concrete & wall to control erosion	1450		6000.00	0.00	0.00	0.00	
	Remove Trees, Grade & Sod	1450		0.00	0.00	0.00	0.00	
	Replace HVAC w/Energy Star Rated HVAC units & thermostats in units # 0051-0062 & 0064-0068 & 0070-0074 unit 0063 & 0069 will have existing outside unit relocated.	1460	20	76,810.00	90,030.00	0.00	0.00	Bid date 12/22/09
	Replace Kitchen Cabinets in units # 0324-0328, 0322, 0320, 0361,0362,0365,0366,0369,0370 & 0373-0379. Bathroom vanities will be installed in units 0327, 0328, 0322, 0365,0376,0379	1460	20	72,215.00	64,995.00	64,995.00	0.00	90% complete
	Total	1460		149,025.00	155,025.00	64,995.00	0.00	

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