

## CAPITAL FUND PROGRAM TABLES START HERE

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: Jonesboro Urban Renewal &amp; Housing Authority</b> 330 Union Jonesboro, AR 72401 DUNS Number 01-164-1388			<b>Grant Type and Number</b> Capital Fund Program Grant No: AR37P13150107 Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b>  2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008			<input checked="" type="checkbox"/> Revised Annual Statement (revision no:1) <input type="checkbox"/> Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 50,632.00	\$ 45,600.00	\$ 45,600.00	\$ 45,600.00
3	1408 Management Improvements	\$ 13,000.00	\$ 19,500.00	\$ 7,938.87	\$ 7,938.87
4	1410 Administration	\$ 25,300.00	\$ 22,843.00	\$ 0.00	\$ 0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 36,000.00	\$ 70,685.00	\$70,685.00	\$ 0.00
10	1460 Dwelling Structures	\$ 118,232.00	\$ 69,809.00	\$69,809.00	\$69,809.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 253,164.00	\$ 228,437.00	\$ 194,032.87	\$ 123,347.87
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Jonesboro Urban Renewal & Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR37P13150107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	OPERATIONS	1406						
HA - Wide	Management	1406		\$50,632.00	\$45,600.00	\$45,600.00	\$45,600.00	
	<b>TOTAL FOR ACCOUNT</b>	1406		<b>\$50,632.00</b>	<b>\$45,600.00</b>	<b>\$45,600.00</b>	<b>\$45,600.00</b>	
HA - Wide	MANAGEMENT IMPROVEMENTS	1408						
	Travel	.10		\$1,500.00	\$3,000.00	\$897.39	\$897.39	
	Sundry Expense	.19		\$1,500.00	\$3,000.00	\$693.20	\$693.20	
	Office Equip/computer upgrade	1408		\$10,000.00	\$13,500.00	\$6,348.28	\$6,348.28	
	<b>TOTAL FOR ACCOUNT</b>	1408		<b>\$13,000.00</b>	<b>\$19,500.00</b>	<b>\$7,938.87</b>	<b>\$7,938.87</b>	
	ADMINISTRATION	1410						
HA- Wide	Modernization Clerk Salary	.1		\$17,300.00	\$18,275.00	0.00	0.00	
HA - Wide	Employee Benefits	.9		\$ 8,000.00	\$4,568.00	0.00	0.00	
	<b>TOTAL FOR ACCOUNT</b>	1410		<b>\$ 25,300.00</b>	<b>\$22,843.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	FEE AND COST	1430						
HA - Wide	A/E Cost	.1		\$ 10,000.00	0.00	0.00	0.00	
	Sundry	.19		\$0.00	0.00	0.00	0.00	
	<b>TOTAL FOR ACCOUNT</b>	1430		<b>\$ 10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

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PHA Name: Jonesboro Urban Renewal & Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>AR37P13150107</b> Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
			Units					
<b>Goff</b>	Extend sidewalks, patios and entrances to deter erosion & ponding.	1450	24	\$30,000.00	\$70,685.00	\$70,685.00	\$0.00	
	Install double pane windows	1460	24	0.00	\$43,195.00	\$43,195.00	\$43,195.00	
	Install filter Grills	1460	24	24,000.00	0.00	0.00	0.00	
	Install Kitchen Cabs & Ctops	1460	3	0.00	0.00	0.00	0.00	
	<b>SUBTOTAL</b>			<b>\$54,000.00</b>	<b>\$113,880.00</b>	<b>\$113,880.00</b>	<b>\$43,195.00</b>	
<b>Scattered</b>	Install security window screens	1460	12	\$12,000.00	16,020.00	16,020.00	16,020.00	
	<b>SUBTOTAL</b>			<b>\$12,000.00</b>	<b>\$16,020.00</b>	<b>\$16,020.00</b>	<b>\$16,020.00</b>	
<b>Cayman</b>	Install filter grills	1460	30	\$35,232.00	\$0.00	0.00	0.00	
	Replace Roofs	1460	5	0.00	\$10,594.00	10,594.00	10,594.00	
	Replace electrical panel	1460	20	\$47,000.00	0.00	0.00	0.00	
	<b>SUBTOTAL</b>			<b>\$82,232.00</b>	<b>\$10,594.00</b>	<b>\$10,594.00</b>	<b>\$10,594.00</b>	
<b>HA-Wide</b>	Extend sidewalks, patios and entrances to deter erosion and ponding.	1450		\$4,000.00	0.00	0.00	0.00	
	Remove trees posing foundation & security risk.	1450		\$1,000.00	0.00	0.00	0.00	
	Sod /seed for prevention of erosion	1450		\$1,000.00	0.00	0.00	0.00	
	<b>SUBTOTAL</b>			<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

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**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Jonesboro Urban Renewal and Housing Authority		Grant Type and Number Capital Fund Program No: AR37P13150107 Replacement Housing Factor No:				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AR131001001	3/31/2009			09/30/2010			
AR131001003	3/31/2009			09/30/2010			
AR131001005	3/31/2009			09/30/2010			
AR131001006	3/31/2009			09/30/2010			