

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Jonesboro Urban Renewal & Housing Authority 330 Union Jonesboro, AR 72401 DUNS Number 01-164-1388	Grant Type and Number Capital Fund Program Grant No: AR37P13150106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:1)
 Performance and Evaluation Report for Period Ending: 12/31/2008
 Final Performance and Evaluation Report 12/31/2008

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 43,353.00	\$ 43,353.00	\$ 43,353.00	\$ 43,353.00
3	1408 Management Improvements	\$ 18,401.00	\$ 17,949.18	\$ 17,949.18	\$ 17,949.18
4	1410 Administration	\$ 21,676.00	\$ 21,951.00	\$ 21,951.00	\$ 21,951.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 9,800.00	\$ 0.00	\$ 0.00	\$ 0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 5,900.00	\$ 16,150.55	\$ 16,150.55	\$ 16,150.55
10	1460 Dwelling Structures	\$ 116,637.00	\$ 109,996.00	\$ 109,996.00	\$ 109,996.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 1,000.00	\$ 765.00	\$ 765.00	\$ 765.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$ 0.00	\$ 24,942.27	\$ 24,942.27	\$ 24,942.27
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 216,767.00	\$ 235,107.00	\$ 235,107.00	\$ 235,107.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Jonesboro Urban Renewal & Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR37P13150106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	OPERATIONS	1406						
HA - Wide	Management	1406		43,353.00	43,353.00	43,353.00	43,353.00	
	TOTAL FOR ACCOUNT	1406		\$43,353.00	\$43,353.00	\$43,353.00	\$43,353.00	
HA - Wide	MANAGEMENT IMPROVEMENTS	1408						
	Travel	.10		0.00	1,986.80	1,986.80	1,986.80	
	Sundry Expense	.19		1,500.00	4,212.60	4,212.60	4,212.60	
	Office Equip/computer upgrade	1408		16,901.00	11,749.78	11,749.78	11,749.78	
	TOTAL FOR ACCOUNT	1408		\$18,401.00	\$17,949.18	\$17,949.18	17,949.18	
	ADMINISTRATION	1410						
HA-Wide	Sundry	.19		0.00	135.00	135.00	135.00	
HA- Wide	Modernization Clerk Salary	.1		19,000.00	19,000.00	19,000.00	19,000.00	
HA - Wide	Employee Benefits	.9		2,676.00	2,816.00	2,816.00	2,816.00	
	TOTAL FOR ACCOUNT	1410		\$ 21,676.00	\$21,951.00	\$21,951.00	\$21,951.00	
	FEE AND COST	1430						
HA - Wide	A/E Cost	.1		9,800.00	0.00			
	TOTAL FOR ACCOUNT	1430		\$9,800.00	\$ 0.00	\$0.00	\$0.00	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
131-001/Cayman	Extend concrete entry & fronts	1450	23	0.00	7,555.45	7,555.45	7,555.45	
	Replace inter doors & hardware	1460	12	0.00	6,656.00	6,656.00	6,656.00	
	Replace Kitchen Cabs & Countertop	1460	1	0.00	5,500.00	5,500.00	5,500.00	
	Replace floor tile	1460	1	0.00	6,840.00	6,840.00	6,840.00	
	SUBTOTAL			\$ 0.00	\$26,551.45	\$26,551.45	\$26,551.45	
131-005 Oakrun	Correct floors/ level/ tile	1460	4	60,830.00	0.00	0.00	0.00	
	Remove/Trim trees/ grade/ sod	1450	3	1,000.00	0.00	0.00	0.00	
	Replace breaker boxes w/ covers	1460	8	16,000.00	0.00	0.00	0.00	
	Front load washer	1465	1	1,000.00	765.00	765.00	765.00	
	Install surface drain	1450	1	4,900.00	0.00	0.00	0.00	
	Install steps & rail	1460	1	1,000.00	0.00	0.00	0.00	
	Repair/replace gutters	1460		1,300.00	0.00	0.00	0.00	
	SUBTOTAL			\$86,030.00	\$765.00	\$765.00	\$765.00	
131-005 Marshall	Install security screen & double pane windows	1460	37 units	37,507.00	91,000.00	91,000.00	91,000.00	
	SUBTOTAL			\$37,507.00	\$91,000.00	\$91,000.00	\$91,000.00	
HA Wide	Remove/Trim trees/ grade/ sod	1450		0.00	8,595.10	8,595.10	8,595.10	
	SUBTOTAL			\$0.00	\$8,595.10	\$8,595.10	\$8,595.10	
HA Wide	Lawn Tractor	1475	1	0.00	10,865.00	10,865.00	10,865.00	
	Maintenance Vehicle	1475	1	0.00	14,077.27	14,077.27	14,077.27	
	SUBTOTAL			0.00	\$24,942.27	\$24,942.27	\$24,942.27	

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Part III: Implementation Schedule

PHA Name: Jonesboro Urban Renewal and Housing Authority		Grant Type and Number Capital Fund Program No: AR37P13150106 Replacement Housing Factor No:					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AR131001001	3/31/2008		3/31/2008	09/30/2009		12/31/2008	
AR131001003	3/31/2008		3/31/2008	09/30/2009		12/31/2008	
AR131001005	3/31/2008		3/31/2008	09/30/2009		12/31/2008	
AR131001006	3/31/2008		3/31/2008	09/30/2009		12/31/2008	