

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Jonesboro/AR131-001		Jonesboro/Craighead County/Arkansas			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2018</u>	Work Statement for Year 2 FFY <u>2019</u>	Work Statement for Year 3 FFY <u>2020</u>	Work Statement for Year 4 FFY <u>2021</u>	Work Statement for Year 5 FFY <u>2022</u>
	AR131001					
B.	Physical Improvements Subtotal	Annual Statement	110,014.50	110,014.50	110,014.50	110,014.50
C.	Management Improvements		2,000.00	2,000.00	2,000.00	2,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00	0.00	0.00	0.00
E.	Administration		21,288.00	21,288.00	21,288.00	21,288.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		20,000.00	20,000.00	20,000.00	20,000.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing – Debt Service		59,577.50	59,577.50	59,577.50	59,577.50
K.	Total CFP Funds		212,880.00	212,880.00	212,880.00	212,880.00
L.	Total Non-CFP Funds					
M.	Grand Total					

<b>Part I: Summary (Continuation)</b>						
PHA Name/Number		Locality (City/county & State)			<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY _____	Work Statement for Year 3 FFY _____	Work Statement for Year 4 FFY _____	Work Statement for Year 5 FFY _____
		Annual Statement				



<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY _____	Work Statement for Year <u>2021</u> FFY <u>2021</u>			Work Statement for Year: <u>2022</u> FFY <u>2022</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>AR131-001</b>			<b>AR131-001</b>		
Annual	Upgrade playground equipment	2	20,000.00	Install Bathroom Vanity	5	6,000.00
Statement	Update & Install Communication/cable outlets	10	12,455.00	Replace Bathroom Tile/Bathtub	5	8,626.00
	Replace Refrigerators	20	10,000.00	Replace Floor/Floor Covering	5	15,415.00
	Replace Range/Oven	20	10,000.00	Replace Interior Doors/Hardware	5	25,808.50
	Replace outdated HVAC units w/Energy Star HVAC	25	57,559.50	Replace Kitchen Cabinets & Countertops	5	12,000.00
				Replace Paneling Walls w/sheet rock	5	21,953.00
				Replace plumbing	5	20,212.00
				Full 5 Unit Rehabs Marshall/Melrose/SS		
	Subtotal of Estimated Cost		\$110,014.50	Subtotal of Estimated Cost		\$110,014.50

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY <u>2019</u>		Work Statement for Year: _____ FFY <u>2020</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual Statement	Travel	1,000.00	Travel	1,000.00
	Sundry	1,000.00	Sundry	1,000.00
	Subtotal of Estimated Cost	\$2,000.00	Subtotal of Estimated Cost	\$2,000.00

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY <u>2021</u>		Work Statement for Year: _____ FFY <u>2022</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	Travel	1,000.00	Travel	1,000.00
Annual	Sundry	1,000.00	Sundry	1,000.00
Statement				
	Subtotal of Estimated Cost	\$2,000.00	Subtotal of Estimated Cost	\$2,000.00